

SNAPSHOT of HOME Program Performance--As of 12/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="92.37"/> %	<input type="text" value="95.63"/> %	<input type="text" value="45"/>
% of Funds Disbursed	<input type="text" value="91.21"/> %	<input type="text" value="89.36"/> %	<input type="text" value="22"/>
Leveraging Ratio for Rental Activities	<input type="text" value="4.86"/>	<input type="text" value="4.33"/>	<input type="text" value="16"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="95.99"/> %	<input type="text" value="95.01"/> %	<input type="text" value="38"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="64.03"/> %	<input type="text" value="80.11"/> %	<input type="text" value="49"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="92.52"/> %	<input type="text" value="80.46"/> %	<input type="text" value="3"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="53.79"/> %	<input type="text" value="37.48"/> %	<input type="text" value="8"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="100"/> %	<input type="text" value="98.92"/> %	<input type="text" value="1"/>
Overall Ranking:			<input type="text" value="22"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$45,264"/>	<input type="text" value="\$27,922"/>	<input type="text" value="989"/> Units <input type="text" value="20.4"/> %
Homebuyer Unit	<input type="text" value="\$4,966"/>	<input type="text" value="\$13,225"/>	<input type="text" value="3,787"/> Units <input type="text" value="78"/> %
Homeowner-Rehab Unit	<input type="text" value="\$10,356"/>	<input type="text" value="\$20,482"/>	<input type="text" value="77"/> Units <input type="text" value="1.6"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,035"/>	<input type="text" value="0"/> Units <input type="text" value="0"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$86,948	\$99,099	\$11,540
\$84,223	\$98,762	\$18,277
\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.9	85.0	92.2	0.0
Black/African American:	1.1	0.5	0.0	0.0
Asian:	0.2	0.2	0.0	0.0
American Indian/Alaska Native:	1.4	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	17.7	13.4	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	38.0	25.2	45.5	0.0
2 Persons:	17.9	23.3	26.0	0.0
3 Persons:	20.6	22.4	11.7	0.0
4 Persons:	12.2	17.2	11.7	0.0
5 Persons:	7.7	7.2	1.3	0.0
6 Persons:	2.6	3.1	2.6	0.0
7 Persons:	0.7	1.0	0.0	0.0
8 or more Persons:	0.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.4	28.8	19.5	0.0
Elderly:	19.6	2.1	32.5	0.0
Related/Single Parent:	23.4	20.9	14.3	0.0
Related/Two Parent:	26.9	32.5	19.5	0.0
Other:	8.5	15.7	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.1	0.2 [#]
HOME TBRA:	4.3	
Other:	23.1	
No Assistance:	64.5	

of Section 504 Compliant Units / Completed Units Since 2001 157

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

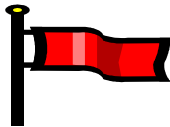
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 22

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 94.95%	95.99	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.40%	64.03	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.52	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.43%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 1.990	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

